

				Appendix 1			
	09_10 Original Budget	09_10 Final Budget	10-11 Initial Budget		Contingency		
	col 1	col 2	col 3		col 4		
Alexandra Primary	27,399	74,199	113,114		7,569		
Belmont Infant	25,244	31,203	24,500		25,582		
Belmont Junior	40,353	47,652	65,156		20,643		
Bounds Green Infant	0	17,510	17,942		11,458		
Bounds Green Junior	22,168	22,168	11,760		10,408		
Broadwater Farm Primary	51,838	51,838	52,041		0		
Bruce Grove Primary	64,224	69,464	47,954		9,462		
Campsbourne School	153,002	178,402	178,452		0		
Chestnuts	101,797	97,404	88,073		17,977		
Coldfall Primary	112,847	129,681	107,842		4,731		
Coleraine Park Primary	54,339	80,478	86,358		0		
Coleridge Primary	40,332	49,447	61,266		0		
Crowland Primary	58,316	45,808	42,424		0		
Devonshire Hill Primary	87,761	87,761	98,473		0		
Downhills Primary	66,103	70,260	55,570		8,620		
Earlham Primary	110,216	111,400	122,533		0		
Earlsmead Primary	37,713	37,713	37,713		0		
Ferry Lane Primary	95,509	80,266	69,979		4,731		
The Green CE Primary	33,251	42,521	30,498		5,677		
Highgate Primary	58,470	75,403	60,789		18,750		
Lancasterian Primary	122,593	153,647	168,795		14,793		
Lea Valley Primary	55,929	55,929	53,293		0		
Lordship Lane Primary	60,760	73,533	80,156		0		
Mulberry Primary	211,731	182,154	140,757		32,627		
Muswell Hill Primary	94,254	119,344	109,288		11,811		
Nightingale Primary	98,236	92,843	95,304		5,677		
Noel Park Primary	112,412	116,441	103,581		18,750		
North Harringay Primary	144,981	150,350	70,140		65,530		
Our Lady of Muswell RC Primary	18,300	22,805	30,179		0		
Rhodes Avenue Primary	129,147	140,213	143,887		0		
Risley Avenue Primary	44,885	49,766	60,051		5,677		
Rokesly Infant	37,815	48,825	32,786		8,620		
Rokesly Junior	56,049	96,470	76,301		18,082		
St.Aidan's Primary	88,343	101,419	88,026		16,858		
St.Ann's CE Primary	36,175	25,535	19,397		0		
St.Francis de Sales RC Infant	34,942	32,367	39,451		6,728		
St.Francis de Sales RC Junior	26,561	38,185	28,493		13,625		
St Gildas' RC Junior	16,379	44,226	48,461		5,677		
St.Ignatius RC Primary	48,181	48,181	40,611		7,569		
St.James' CE Primary	27,085	60,082	45,101		15,912		
St.John Vianney RC Primary	61,090	40,277	35,069		7,569		
St.Martin of Porres RC Primary	48,696	54,914	59,780		0		
St.Mary's CE Infant	8,313	15,612	13,720		5,677		
St.Mary's CE Junior	58,862	60,687	34,275		15,139		
St.Mary's RC Infant	2,636	25,666	26,342		5,677		
St.Mary's RC Junior	29,284	29,284	8,171		17,599		
St.Michael's CE Primary N6	37,071	39,993	37,071		7,569		
St.Michael's CE Primary N22	3,514	24,998	32,762		7,569		
St.Paul's & All Hallows CE Infant	39,097	50,146	17,326		37,318		
St.Paul's & All Hallows CE Junior	32,102	40,415	40,332		0		
St Paul's RC Primary	17,454	13,144	0		0		
St.Peter in Chains RC Infant	10,445	21,494	16,778		0		
Seven Sisters Primary	12,622	22,669	53,259		0		
South Harringay Infant	19,610	18,468	9,851		0		
South Harringay Junior	56,704	66,645	45,451		26,493		
Stamford Hill Primary	23,553	47,462	49,084		0		
Stroud Green Primary	15,992	26,129	30,211		4,731		
Tetherdown Primary	31,145	31,145	31,145		0		
Tiverton Primary	26,477	44,914	68,499		0		
Welbourne Primary	62,867	70,435	74,651		11,922		
West Green Primary	52,547	38,086	21,762		17,031		
Weston Park Primary	44,429	48,672	59,475		0		
<b>Total Primary Schools</b>	<b>3,400,148</b>	<b>3,884,148</b>	<b>3,611,507</b>		<b>557,840</b>		
Alexandra Park	461,041	521,381	462,479		56,932		
Fortismere	364,039	494,904	428,138		108,120		
Gladesmore	257,347	280,754	293,340		12,900		
Highgate Wood	235,771	287,859	239,522		37,155		
Hornsey	141,344	127,506	113,698		6,450		
John Loughborough	66,429	66,429	44,542		15,912		
Northumberland Park	167,983	213,757	170,647		56,946		
Park View	330,707	352,766	302,329		32,219		
St Thomas More	96,295	136,338	121,698		21,243		
White Hart Lane	157,763	152,085	126,864		56,932		
<b>Total Secondary Schools</b>	<b>2,278,719</b>	<b>2,633,779</b>	<b>2,303,255</b>		<b>404,809</b>		
Greig City Academy	55,065	116,802	73,046		6,450		
Haringey Sixth Form Cntr.	110,878	296,393	178,207		56,916		
Contingency	711,748						
<b>Grand Totals</b>	<b>6,556,558</b>	<b>6,931,121</b>	<b>6,166,016</b>		<b>1,026,016</b>		7,192,032